

CERTIFICATE

2020

To the Clerk of Lincoln County, State of Kansas

We, the undersigned, officers of
Spillman Creek Watershed District

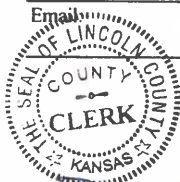
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	106,164	22,404	1.053
Debt Service	10-113				
Totals	xxxxxxxxxxxx		106,164	22,404	1.053
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:



Attest: December 5, 2019

Deann M. Hulew
County Clerk

Final Assessed Valuation:	County Clerk's Use Only
Lincoln County	18,916,043
Mitchell County	1,715,650
Osborne County	560,257
Russell County	74,315
0	
Total Assessed Valuation	21,266,265
	November 1, 2019 Valuation

Matt Welch
James T. Sabers
Melvin K. Rahn

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>22,404</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>22,404</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>5,618</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>185,173</u>	
5b. Personal property 2018	- <u>169,609</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>15,564</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>21,182</u>	
8. Total estimated valuation July, 1, 2019	<u>21,261,236</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>21,240,054</u>	
10. Factor for increase (7 divided by 9)	<u>0.00100</u>	
11. Amount of increase (10 times 3)	+ \$ <u>22</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>22,426</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>22,426</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>560</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>22,986</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,404	352	4	127	6	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,404	352	4	127	6	3

County Treas Motor Vehicle Estimate

352

County Treas Recreational Vehicle Estimate

4

County Treas 16/20M Vehicle Estimate

127

County Treas Commercial Vehicle Tax Estimate

6

County Treas Watercraft Tax Estimate

3

MVT Factor 0.01571

RVT Factor 0.00018

16/20M Factor 0.00567

Comm Veh Factor 0.00027

Watercraft Factor 0.00013

2020

Spillman Creek Watershed District
Lincoln County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

General

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Spillman Creek Watershed District
Lincoln County

will meet on August __, 2019 at ____ at _____ for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at _____ and will be available at this hearing.

SUPPORTING COUNTIES

Lincoln County (home county) Mitchell County, Osborne County, Russell County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	5,673	1.188	83,961	1.127	106,164	22,404	1.054
Debt Service							
Totals	5,673	1.188	83,961	1.127	106,164	22,404	1.054
Less: Transfers	0		0		0		
Net Expenditures	5,673		83,961		106,164		
Total Tax Levied	22,404		22,404		xxxxxxxxxxxxxx		
Assessed Valuation:	18,860,507		19,877,310		21,261,236		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Treasurer

Page No. 7

Affidavit Of Publication

STATE OF KANSAS
LINCOLN COUNTY, ss.

David Parker, being first duly sworn, deposes and says:
That he is one of the Editors, publishers, or printers of
THE LINCOLN SENTINEL-REPUBLICAN, a weekly
newspaper printed in the State of Kansas, and published
in and of general circulation in Lincoln County, Kansas,
with a general paid circulation on a yearly basis in Lincoln
County, Kansas, and that said newspaper is not a trade,
religious or fraternal publication.

Said newspaper is a weekly published at least 50
times a year; has been so published continuously and
uninterruptedly in said county and state for a period of
more than five years prior to the first publication of said
notice; and has been admitted at the post office of Lincoln,
Kansas in said County as second class matter. That the
attached notice is a true copy thereof and was published
in the regular and entire issue of said newspaper for
2 consecutive weeks, the first publication
thereof being made as aforesaid on the 15th
day of August, 2019, with subsequent
publications being made on the following dates:

Thursday, August 22, 2019

Thursday, _____, 20____

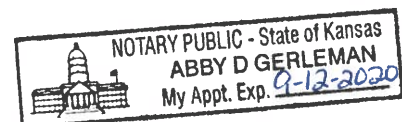
Thursday, _____, 20____

(Sign) David Parker

Subscribed and sworn to before me this 22nd day of
August, 2019.

Abby D Gerleman
Notary Public

My commission expires 9-12-2020



NOTICE OF BUDGET HEARING

The governing body of
Spillman Creek Watershed District
Lincoln County

on August 28, 2019 at 8:00 P.M. at Sylvan Grove City Hall for the purpose of hearing and
actions of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Information is available at Lincoln County Conservation District and will be available at this hearing.

SUPPORTING COUNTIES

Lincoln County (home county) Mitchell County, Osborne County, Russell County

BUDGET SUMMARY

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of budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
5,673	1.188	83,961	1.127	106,164	22,404	1.054
5,673	1.188	83,961	1.127	106,164	22,404	1.054
0		0		0		
5,673		83,961		106,164		
22,404		22,404		XXXXXXXXXXXX		
18,860,507		19,877,310		21,261,236		

2017	2018	2019
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

in mills.